

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

**APPROVED PROJECTS PROPOSAL**

**Code:174**

**Constituency: BAHATI**

**Financial Year: 2022-2023**

S/NO	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (Kshs)	STATUS
1	Contractual Employees	Payment of staff Basic Salaries- 9 staffs	2,112,000.00	New
2	Casual Labour and internship	Payment of Interns (3 per month at Kshs.10,000 each for 6 months) and 1 Casual Laborer at Kshs.10,000 for 12 months	300,000.00	New
3	House Allowance	Payment of House Allowances for 9 NG-CDFC staff.	516,000.00	New
4	Transport Allowance	Payment of Transport allowance for 9 NG-CDFC staff	372,000.00	New
5	Leave Allowance	Payment of Leave allowances for 9 NG-CDFC staff	45,000.00	New
6	NSSF	Employer Contribution for 9 NG-CDFC staff	21,600.00	New
7	Gratuity-Contractual Employees	Payment of Gratuity for 9 NG-CDFC staff	654,720.00	New
8	Electricity Expenses	Payment for Electricity Expenses	130,000.00	New
9	Water and Sewerage Charges	Payment for water and sewerage Charges	50,000.00	New
10	Telephone, Telex, facsimile and mobile services	Payment for Telephone Expenses	120,000.00	New
11	Internet Connections	Payment for Internet connections	72,000.00	New
12	Courier and Postal Services	Payment of Courier and postal Services	400,000.00	New
13	Travel costs (airlines, bus, railway, mileage allowance, e.t.c)	Payment for transport Expenses	140,000.00	New
14	Accommodation, Domestic travel	Payment for Accommodation on domestic travel	200,000.00	New
15	Daily subsistence Allowance	Payment for Daily Subsistence	100,000.00	New
16	Publishing and Printing services	Payment for Publishing and printing services	100,000.00	New
17	Advertising, Awareness and Publicity Campaigns	Payment for advertising, awareness and publicity campaigns	103,903.00	New
18	Catering Services (receptions). Accommodation, Gifts, Food and Drinks	Payment for Catering services	200,000.00	New
19	Other Committee expenses	Payment of other committee expenses	540,000.00	New
20	NG-CDFC allowance	Payment of NG-CDFC allowances charges	1,128,000.00	New

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21	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance GKB 901F	400,000.00	New
22	General Office Supplies (papers, pencils, forms, small office equipment etc)	Purchase of General Office Supplies (pencils, forms, and stationeries).	300,000.00	New
23	Supplies and Accessories for computers and Printers	Purchase of supplies and accessories for computers and Printers	120,000.00	New
24	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning materials	100,000.00	New
25	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	300,000.00	New
26	Other Fuels (wood, Charcoal, cooking gas)	Payment for other fuels (cooking gas, wood, charcoal)	30,000.00	New
27	Bank service commissions and charges	Payment for bank Charges	50,000.00	New
28	Maintenance Expenses- Motor Vehicles	Payment of Maintenance Expenses-NGCDFC Motor Vehicles	100,000.00	New
29	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	35,000,000.00	New
30	Bursary Special Schools	Payment of Bursary to needy students in Special Schools	2,232,722.00	New
31	Bursary Tertiary Institutions	Payment of Bursary to needy students in Tertiary Institutions	11,100,000.00	New
32	NHIF Social Security Programs	Payment of NHIF for 300 pax at Ksh.6,000	1,800,000.00	New
33	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
			<b>66,474,135.00</b>	

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1	Travel Allowance on training	Payment of Travel of NG-CDFC, National Government officers and PMC (PMC, NG-CDFC Staff & NG-CDFC Trainings)	150,000.00	New
2	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services (PMC, NG-CDFC Staff & NG-DFC Trainings)	90,000.00	New
3	Hire of Training Facilities and Equipment	Hire of Training Facilities and equipment (PMC, NG-CDFC Staff & NG-DFC Trainings)	120,000.00	New
4	Accommodation Allowance	Payment of Accommodation Allowance for NG-CDF, National Government officers and Staffs	1,050,000.00	New
5	NG-CDFC Allowance	Payment of NG-CDFC/Staff allowances/National Government Officers and officers from line ministries and Expenses	1,800,000.00	New
6	Telephone, Telex, facsimile and mobile services	Payment for Telephone Expenses	42,628.00	New
7	Catering Services (receptions). Accommodation, Gifts, Food and Drinks	Payment for Catering services	100,000.00	New
8	General Office Supplies (Stationeries, office equipment etc)	Purchase of General Office supplies (Stationeries, Travel Expenses, Electricity, Telephone expenses, office equipment etc)	500,000.00	New
9	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles	300,000.00	New
10	Maintenance Expenses-Motor Vehicles	Payment of Maintenance Expenses-NGCDFC Motor Vehicles	200,000.00	New

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11	Constituency Sports Tournament	Carry out constituency sports tournament and the winning teams/schools to be awarded with trophies, balls and games kits	500,000.00	New
12	Regional Sports Tournament	Facilitate regional sport tournament in partnership with other Constituencies within the region	300,000.00	New
13	Mwiruti Primary School	Purchase of water tank 10,000 Litres at Kshs.80,000, Construction of a tank base and Guttering at Kshs.70,000 and a metallic Litter bin at Kshs. 10,000	160,000.00	New
14	St. Gerald Secondary School	Purchase of water tank 10,000 Litres at Kshs.80,000, construction of a tank base and guttering at Kshs.70,000 and a metallic Litter bin at Kshs. 10,000	160,000.00	New
15	Menengai Hill Secondary School	Purchase of water tank 10,000 Litres at Kshs.80,000, construction of a tank base and guttering at Kshs.70,000 and a metallic Litter bin at Kshs. 10,000	160,000.00	New
16	Workers Primary School	Purchase of water tank 10,000 Litres at Kshs.80,000, construction of a tank base and guttering at Kshs.70,000 and a metallic Litter bin at Kshs. 10,000	160,000.00	New
17	Osembo Primary School	Purchase of water tank 10,000 Litres at Kshs.80,000, construction of a tank base and guttering at Kshs.70,000 and a metallic Litter bin at Kshs. 10,000	160,000.00	New

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18	Bishop Edward Donovan Secondary School	Purchase of water tank 10,000 Litres at Kshs.80,000, construction of a tank base and guttering at Kshs.70,000 and a metallic Litter bin at Kshs. 10,000	160,000.00	New
19	JM Kariuki Secondary School	Purchase of water tank 10,000 Litres at Kshs.80,000, construction of a tank base and guttering at Kshs.70,000 and a metallic Litter bin at Kshs. 10,000	160,000.00	New
20	St.Johns Secondary School	Purchase of water tank 10,000 Litres at Kshs.80,000, construction of a tank base and guttering at Kshs.70,000 and a metallic Litter bin at Kshs. 10,000	160,000.00	New
21	Mikeu Primary School	Construction to completion of 5 classrooms: Demolition of existing classrooms, foundation, walling, roofing, fixing of windows and doors, plastering, floor tiles, ceiling and painting at Kshs.1,200,000 per classroom (Kshs.6,000,000), Leveling of the field and fixing goal posts (90mtrs*45Mtrs) at Kshs.2,800,000, Gate fixing at Kshs.100,000, Cabral works at the walk way (1330SqM) at Kshs.3,000,000	11,900,000.00	New
22	Umoja Primary School	Construction to completion of two classrooms (Phase 1): Demolition of existing classrooms, excavation, laying foundation of two storey classrooms, pillars, walling, ground floor slab, plastering, windows, doors and tiling works	3,500,000.00	New

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23	Bahati PCEA Primary School	Renovation to completion of four classrooms: Change of roof, verandah extension, ceiling, flooring with tiles, plastering, windows, doors, painting and branding at Kshs.500,000 per classroom	2,000,000.00	New
24	Jacaranda Primary School	Construction to completion of eighteen door pit latrines with two chambers catering for the needs of Persons with Disabilities: Excavation, foundation, walling, roofing, plastering, tiling and painting works at Kshs.1,900,000 and supply of 5,000 liters water tank at Kshs.40,000, construction of a concrete stand at Kshs.40,000 and installation of gutters at Kshs.20,000	2,000,000.00	New
25	Bavuni Primary School	Construction to completion of eight door pit latrines for girls with one chamber catering for the needs of Persons with Disabilities: Excavation, foundation, walling, roofing, plastering, tiling and painting works at Kshs.900,000 and supply of 5,000 liters water tank at Kshs.40,000, construction of a concrete stand at Kshs.40,000 and installation of gutters at Kshs.20,000.	1,000,000.00	New
26	Engoshura Primary School	Renovation to completion of five classrooms: Change of roof, ceiling, flooring with tiles, plastering, painting and external finishes at Kshs.500,000 per classroom	2,500,000.00	New

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27	Nyathuna Primary School	Construction to completion of eight door pit latrines for boys with one chamber catering for the needs of Persons with Disabilities: Excavation, foundation, walling, roofing, plastering, tiling and painting works at Kshs.900,000 and supply of 5,000 liters water tank at Kshs.40,000, construction of a concrete stand at Kshs.40,000 and installation of gutters at Kshs.20,000.	1,000,000.00	New
28	Our Lady of Fatima Primary School	Construction to completion of two classrooms: foundation, walling, roofing, fixing of windows and doors, ceiling, tiles, plastering, painting works and branding at Kshs.1,200,000 per classroom	2,400,000.00	New
29	Kiamaina Secondary School	Purchase of 45-Seater Semi-Luxury Bus	9,762,300.00	New
30	Limuko Secondary School	Completion of a 60 students capacity Laboratory on the ground: Floor plumbing, gas-piping and tiling and construction of two classrooms on 1st Floor: Demolition of the roof of an existing laboratory that was initiated parents, slab works, Pillars and walling, Staircase, roofing of 2 classrooms	3,000,000.00	New
31	St. Joseph KARI secondary School	Construction to completion of eight door pit latrines for boys with one chamber catering for the needs of Persons with Disabilities: Excavation, foundation, walling, roofing, plastering, tiling and painting works at Kshs.900,000 and supply of 5,000 liters water tank at Kshs.40,000, construction of a concrete stand at Kshs.40,000 and installation of gutters at Kshs.20,000.	1,000,000.00	New

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32	Bahati Girls Secondary School	Purchase of 100 lockers and 100 chairs at Kshs.5000 (50 per classrooms)	500,000.00	New
33	Jomo Kenyatta Girls School	Purchase of 100 lockers and 100 chairs at Kshs.5000 (50 per classroom)	500,000.00	New
34	Kiamaina Acc ICT Centre/ICT Hall/CDF Offices	<p>Completion of the multipurpose hall: Tiling of the multipurpose hall, 11 offices, staircase and kitchen adding up to (748SqM) at Ksh.3,000,000, BIO DIGESTER (18CM) at Kshs.200,000, Purchase and Installation of red carpet (28.7SM) at Kshs.100,000, Tiling and repainting works for chiefs office (2 roomed) at Kshs.200,000, Tiling Boardroom and corridors repainting at Kshs.300,000.</p> <p>Purchase of furniture for the hall: 500 conference seats for the hall at 6,000 each (Kshs.3,000,000).</p> <p>Variations: Additional pillars at the multipurpose hall at Kshs.868,000, Change of ramp to staircase due to gradient (Demolition and construction of staircase) at Kshs.400,000 and 2 extra offices at Kshs.750,000</p>	8,818,000.00	Ongoing



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35	Murunyu Police Post	Construction to completion of police administration comprising of two (2) offices, two (2) cells and armory: Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling/slab, tiles and external finishes at Kshs.2,650,000 and Purchase of furniture at Kshs.150,000: 1 executive chair at Kshs.25,000,1 executive table at Kshs.70,000, 1 office desk at Kshs.25,000 and 3 office seats at Kshs.30,000.	2,800,000.00	New

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36	Githioro Police Station	Construction to completion of a police station at Githioro Assistant County Commissioners offices ground comprising of two offices, two cells, OB Area and armory: Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling/slab, tiles and external finishes at Kshs.4,300,000 and Purchase of furniture at Kshs.200,000: 1 executive chair at Kshs.25,000, 1 executive table at Kshs.70,000, blinders at Kshs.15,000, 2 office desks at Kshs.40,000 and 5 office seats at Kshs.50,000.	4,500,000.00	New
37	Kiuguine Police Station	Purchase of 2 HP 290g4 Corei5 18.5 Monitor Computers at Kshs.200,000, 1 Photocopying Machine HP LaserJet Pro at Kshs.85,000 and purchase of furniture: 1 Executive table at Kshs.70,000, 1 Executive Seat at Kshs.25,000, 1 cabinet at Kshs.30,000 and 9 waiting seats at Kshs.90,000 for Directorate of Criminal Investigation Offices	500,000.00	New

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38	Kiamaina Police Post	Construction to completion of a police Post at Kiamaina Assistant County Commissioners offices ground comprising of three offices, two cells, OB Area and armory: Foundation, walling, roofing, plastering, painting, fixing of windows, window panes and doors, branding, electrical works, ceiling/slab, tiles and external finishes at Kshs.4,300,000 and Purchase of furniture at Kshs.200,000: 1 Executive chair at Kshs.25,000, 1 Executive table at Kshs.70,000, blinders at Kshs.15,000, 2 office desks at Kshs.40,000 and 5 office seats at Kshs.50,000.	4,500,000.00	New
39	COC Monitoring and Evaluation expenses	Payment of COC allowances for project monitoring	450,000.00	New
40	Constituency Oversight Committee Meetings	Payment of COC allowances	300,000.00	New
41	Constituency Oversight Committee Transport expenses	Payment of COC allowances for travel	50,540.00	New
42	Constituency Oversight Committee Training expenses	Payment of COC allowances for trainings	200,000.00	New

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43	Bahati NG-CDF Strategic Plan	Payment of Contracted Professional services for the preparation of the constituency strategic plan	3,500,000.00	New
44	NG-CDF Office Furniture and Equipment	Purchase of office furniture and equipment: Waiting Sofa 3 Seater at Kshs.80,000, 1 coffee table at Kshs.20,000, Photocopying machine KONICA at Kshs.200,000, Paper Shredder at Kshs.35,000, Purchase of 11 boardroom chairs at Kshs.15,000 each (Kshs.165,000)	500,000.00	New
			<b>73,613,468.00</b>	
	<b>GRAND TOTAL</b>		<b>140,087,603.00</b>	