

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD								
BAHATI CONSTITUENCY								
PROJECT IMPLEMENTATION STATUS AS AT 30TH JUNE, 2022								
Financial Year	Project Name	Approved activity	Estimated cost (Kshs.)	Amount allocated (Kshs.)	Completion date	Impl. Status	Expected Beneficiaries	Remarks
Administration and recurrent expenditures								
2021/2022	Employees salaries	Payment of staff salaries	1,000,000.00	1,000,000.00		Ongoing	7 staff	Ongoing
2021/2022	purchase of office/furniture/equipment	purchase of 3 office table and chairs,3 lockable cabinets and 3 office computers	500,000.00	500,000.00		Ongoing	8staff Members	Ongoing
2021/2022	Committee Allowances	payment of committee siting allowances and Transport	2,800,000.00	2,800,000.00		Ongoing	committees	Ongoing
2021/2022	Goods and Services	Purchase of fuel and repairs	3,000,000.00	3,000,000.00		Ongoing	office	Ongoing
2021/2022	Gratuity	Payment of staff gratuity	500,000.00	500,000.00		Ongoing	7 staff Members	Ongoing
2021/2022	NHIF	Payment of NHIF	100,000.00	100,000.00		Ongoing	7 staff Members	Ongoing
2021/2022	NSSF	Payment of NSSF Deductions	90,637.62	90,637.62		Ongoing	7 staff Members	Ongoing
Monitoring,evaluation and capacity building								
2021/2022	NG- CDF/PMC Capacity Building	Undertake training of PMC/NG-CDF on NGCDF and Related Issues	1,500,000.00	1,500,000.00	30th June, 2022	complete	NGCDF Committee/Staff 17 People)	funds fully utilised
2021/2022	Committee allowances	payment of comitee allowances	2,000,000.00	2,000,000.00	30th June, 2022	complete	NGCDF Committee/Staff and Line Ministries 20 People	funds fully utilised
2021/2022	Goods and services	lPurchaseof fuel,repair and maintenance	500,000.00	500,000.00	30th June, 2022	complete	NGCDF Committee/Constituents	funds fully utilised
2021/2022	Constituency sports tournament	Carry out sport tournaments	2,700,000.00	2,700,000.00	30th June, 2022	complete	150 sportsmen/women	Sports items purchased and distributed to teams and subscriptions paid to FKF for 35Teams
Bursary								
2021/2022	Bursary secondary schools	payment of bursary to needy student in secondary schools	16,006,034.38	16,006,034.38	30th June, 2022	complete	3000 students	Utilised-additional Ksh. 2,000,000 reallocated from Githiuro police station
2021/2022	Bursary special schools	payment of bursary to needy student in special schools	4,000,000.00	4,000,000.00	30th June, 2022	complete	500 students	utilised
2021/2022	Bursary tertiary institutions (colleges & universities) schools	payment of bursary to needy student in tertiary institutions	11,000,000.00	11,000,000.00	30th June, 2022	complete	3000 students	utilised
2021/2022	Social security program	payment of NHIF to 350 people at 6,000 per year	2,100,000.00	2,100,000.00	30th June, 2022	complete	350 people	utilised
EMERGENCY PROJECTS								
2021/2022	ENGOSHURA PRIMARY SCHOOL	Construction of a 6 Toilet(Pit digging, Slab works, walling, roofing and painting works	700,000.00	700,000.00	June, 2022	complete	100 pupils	Complete and in Use
2021/2022	KAMORONYO PRIMARY SCHOOL	Construction of a 6 Toilet(Pit digging, Slab works, walling, roofing and painting works	700,000.00	700,000.00	May, 2022	complete	100 pupils	Complete and in Use
2021/2022	GIACHONGE PRIMARY SCHOOL	Construction of a 6 Toilet(Pit digging, Slab works, walling, roofing and painting works	700,000.00	700,000.00	June, 2022	complete	100 pupils	Complete and in Use
2021/2022	WORKERS HIGH SCHOOL	Construction of drainage system(Mitre drains, Culverts and grading and murraming of School road to curb floods in school	1,800,000.00	1,800,000.00	30th June, 2022	complete	30 Inmates and Police Officers	Complete and in Use
2021/2022	MAKAO POLICE STATION	Construction of a 2 Toilet(Pit digging, Slab works, walling, roofing and painting works	250,000.00	250,000.00	30th June, 2022	Complete	13 Police officers and 20 inmates	Complete and in Use
	Emergency	Unutilised emergency Funds		3,042,207.00	30th June, 2022			KSh. 3,042,207 remain unutilized
ENVIRONMENT PROJECTS								
2021/2022	Giachong'e Primary School	Purchase of 100litres tank, guttering and construction of concrete stand	140,000.00	140,000.00	April, 2022	Complete	600 Pupils	Complete and in Use
2021/2022	Heshima Secondary School	Purchase of 100litres tank, guttering and construction of concrete stand	140,000.00	140,000.00	April, 2022	Complete	600 Pupils	Complete and in Use
2021/2022	Ithagani Primary School	Construction of 6door pit latrine (Pit digging, walling, foundation, walling, roofing, plastering and painting works)	700,000.00	700,000.00	April, 2022	Complete	600 Pupils	Complete and in Use
2021/2022	Kinari Primary School	Purchase of 100litres tank, guttering and construction of concrete stand	140,000.00	140,000.00	April, 2022	Complete	600 Pupils	Complete and in Use
2021/2022	Muringa Primary School	Purchase of 100litres tank, guttering and construction of concrete stand	140,000.00	140,000.00	April, 2022	Complete	600 Pupils	Complete and in Use
2021/2022	St. Peters Engoshura	Construction of 6door pit latrine (Pit digging, walling, foundation, walling, roofing, plastering and painting works)	600,000.00	600,000.00	April, 2022	Complete	600 Pupils	Complete and in Use
2021/2022	Workers Secondary School	Purchase of 100litres tank, guttering and construction of concrete stand	140,000.00	140,000.00	April, 2022	Complete	600 Pupils	Complete and in Use
Primary Schools								
2021/2022	St. Francis Bahati Primary School	Renovation Of 3classrooms @450,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting)	1,350,000.00	1,350,000.00	30th June, 2022	complete	135 pupils	complete and in use
2021/2022	St. Lwanga Primary	Renovation Of 2classrooms @450,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting)	900,000.00	900,000.00	march, 2022	complete	90 pupils	Complete and in Use
2021/2022	Mwiruti Primary School	Construction Of 2classrooms @1,050,000per Class with Tiles, Ceiling and Paint Works to Completion. Equipping Classrooms With 50 Desks @ 4,000 Per Desk to Completion.	2,300,000.00	2,300,000.00	30th June, 2022	Complete	90 pupils	Complete but not handed over
2021/2022	Dundori Primary School	Renovation of 2classrooms @450,000 per Class to Completion (Wall Plastering, Window Grills/ Panes Floor Tiles, Ceiling and Painting)	900,000.00	900,000.00	30th June, 2022	complete	90 pupils	complete and in use
2021/2022	Ndimu Primary School	Construction Of 2classrooms @1,050,000per Class with Tiles, Ceiling and Paint Works to Completion. Equipping Classrooms With 50 Desks @ 4,000 Per Desk to Completion.	2,300,000.00	2,300,000.00	30th June, 2022	complete	90 pupils	complete and in use
2021/2022	Our Lady Of Mercy Primary School	Construction Of 2classrooms @1,050,000per Class with Tiles, Ceiling and Paint Works to Completion. Equipping Classrooms With 50 Desks @ 4,000 Per Desk to Completion.	2,300,000.00	2,300,000.00	May, 2022	Complete	90 pupils	Complete and in Use
2021/2022	Kiamaina Primary School	Renovation Of 4classrooms @500,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting)	2,000,000.00	2,000,000.00	30th June, 2022	complete	180 pupils	completed
2021/2022	Baraka Primary School	Renovation Of 3classrooms @450,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting)	1,350,000.00	1,350,000.00	30th June, 2022	complete	135 pupils	complete and in use
2021/2022	Limuko Primary School	Renovation Of 3classrooms @450,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting)	1,350,000.00	1,350,000.00	30th June, 2022	complete	135 pupils	complete and in use

2021/2022	Murunguru Primary School	Renovation Of 3classrooms @450,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting)	1,350,000.00	1,350,000.00	30th June, 2022	complete	135 pupils	complete and in use
2021/2022	Jacaranda Primary School	Renovation Of 3classrooms @450,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting)		1,350,000.00	march, 2022	complete	135 pupils	complete and in use
2021/2022	Nyathuna Primary School	Construction Of One Classroom Ksh. 1,050,000 Purchase of Desks @100,000 and Construction of a 6door Toilet block including 1door for PWD @700,000	1,850,000.00	1,850,000.00	march, 2022	complete	45 pupils	complete and in use
2021/2022	Menengai Hill Primary School	Additional funds for construction of two classrooms (Extra works done on Foundation-Excavation, Walling and back Filling)	300,000.00	300,000.00	30th June, 2022	complete	90 Pupils	Completed
2021/2022	Rurii Primary School	Renovation Of 3classrooms @450,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting)	1,350,000.00	1,350,000.00	30th June, 2022	complete	135 pupils	Completed
2021/2022	St.peters Engoshura Primary School	construction of (4) classrooms to completion in 2(two) in 1st floor and 2(two) in 2nd floor (walling,plastering,tiles,stairs,ceiling,roofing and painting)	6,000,000.00	6,000,000.00	30th June, 2022	complete	180 pupils	Completed
2021/2022	Kimani Ngunjiri Pri School	Completion of Two Constructed Classrooms (Extra works done on Foundation- Excavation, Walling and back Filling)	300,000.00	300,000.00	Nov, 2022	complete	90 pupils	Completed
2021/2022	Kendurum Primary School	Completion of Two Constructed Classrooms (Extra works done on Foundation- Excavation, Walling and back Filling)	300,000.00	300,000.00	Nov, 2022	complete	90 pupils	complete and in use
2021/2022	Kagoto Primary School	Equipping Borehole with Pump, solar panels, Water tower and water Tanks	1,850,000.00	1,850,000.00	30th June, 2022	complete	1000 pupils	completed
2021/2022	Engoshura Primary School	Renovation Of 3classrooms @450,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting)	1,350,000.00	1,350,000.00	march, 2022	complete	135 pupils	complete and in use
2021/2022	Muriundu Primary School	Renovation Of 3classrooms @450,000 per class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting)	1,350,000.00	1,350,000.00	30th June, 2022	complete	135 pupils	complete and in use
2021/2022	Kianda Primary School	Renovation Of 3classrooms @450,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting)	1,350,000.00	1,350,000.00		ongoing	135 pupils	90% of work has been done, paiting work is ongoing
2021/2022	Wanyororo Primary School	Renovation Of 3classrooms @450,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting)	1,350,000.00	1,350,000.00	30th June, 2022	complete	135 pupils	complete and in use
2021/2022	Ithagani Primary School	Construction Of 2classrooms @1,050,000per Class with Tiles, Ceiling and Paint Works to Completion. Equipping Classrooms With 50 Desks @ 4,000 Per Desk to Completion.	2,300,000.00	2,300,000.00	march, 2022	complete	90 pupils	complete and in use
2021/2022	Bavuni Primary School	Renovation Of 4classrooms @450,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting)	1,800,000.00	1,800,000.00	march, 2022	complete	180 pupils	complete and in use
2021/2022	Mugwathi Primary School	Renovation Of 2classrooms @450,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting)	900,000.00	900,000.00	30th June, 2022	complete	90 pupils	complete and in use
2021/2022	Mikeu Primary School	Renovation Of 4classrooms @450,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting)	1,800,000.00	1,800,000.00	March, 2022	complete	180 pupils	complete and in use
2021/2022	Umoya Primary School	Renovation Of 4classrooms @450,000 Per Class to Completion (Wall Plastering, Roofing, Window Grills/ Panes Floor Tiles, Ceiling and Painting)	1,800,000.00	1,800,000.00	30th June, 2022	complete	180 pupils	complete and in use
Secondary								
2021/2022	Kimani Ngunjiri High School	Additional Funds for Completion of storey building made of 6 No. Classrooms(plastering, tiling, ceiling and painting works and supply	2,000,000.00	2,000,000.00	July, 2022	ongoing	270 students	In use but more funds required to do tiling works at the stair case, verandah, internal painting,
2021/2022	St.Joseph Kirima Secondary School	Construction Of 2classroom @1,050,000per Class with Tiles, Ceiling and Paint Works to Completion. Equipping Classrooms With 50 Desks @ 4,000 Per Desk to Completion.	2,300,000.00	2,300,000.00	November, 2022	ongoing	90 pupils	Painting work and other general finishes is ongoing- The funds are adequate
2021/2022	Jomo Kenyatta Girls Secondary School	Construction Of Two Classrooms In 1st Floor to Completion. Ground Floor already Constructed by the PTA)	2,500,000.00	2,500,000.00	30th June, 2022	complete	90 pupils	complete and in use
2021/2022	Murunyu Secondary School	Construction Of 2classrooms in Second Floor to completion. (Walling, Pillars, Lintel, Roofing, Ceiling, Balustrades and equipping of 2 Classrooms with 100 Desks)	3,000,000.00	3,000,000.00	30th June, 2022	complete	90 pupils	completed and in use
2021/2022	Bahati Girls Secondary School	Construction Of Two Classrooms 2 In 1st Floor (Walling, Slab)	2,000,000.00	2,000,000.00	April, 2022	complete	90 pupils	Complete, the storey building works for other floors ongoing
Roads								
2021/22	Juction B21-our lady of Fatima Secondary School	Bush clearing, installation of culverts, drainage, mitre drains excavation and gravelling	4,000,000.00	4,000,000.00	30th June, 2022	complete	1000 users	completed
2021/2022	Juct.B21-kagoto primary school Access Road	Construction of drainage system from the main road to the school, bush clearing,ditch/mitre drains,stone patching,gravelling and compaction (0.5km)	2,000,000.00	2,000,000.00	30th June, 2022	complete	1300Pupils and 29 Teachers	complete and in use
2021/2022	Our Lady of Mercy Primary School-Mizpah-Ahero Center	Bush clearing, ditch/mitre Drains,culverts installation,gravelling and compaction (3km)	4,000,000.00	4,000,000.00	30th June, 2022	complete	1000 users	complete and in use
Security								
2021/2022	Bahati Police Station	Purchase Of Furniture for the modern Police Station Constructed by NGCDF-10 Executive Chairs, Airport Seats- Waiting Area, 5 Executive Tables, Curtain Blinds For 5	1,000,000.00	1,000,000.00	30th June, 2022	complete	20 officers	Furniture purchased and delivered and already in use.Funds fully utilised
2021/2022	Kiamaina ICT Centre/Multipurpose Hall	Additional Funds for Construction of Kiamaina ICT Centre/Multipurpose Hall at Kiamaina ACC Offices Ground with A Capacity Of 1,000 People. (Ground Floor Walling, Lintel, Slab, Staircase, Electrical Fittings to Completion)	3,500,000.00	3,500,000.00	July, 2022	Ongoing	1000 people and 20 Staff	In use but more funds required to do tiling works

2021/2022	Lanet Police Station	Purchase Of Furniture for the Modern Police Station Constructed by NGCDF-10 Executive Chairs, Airport Seats- Waiting Area, 5 Executive Tables, Curtain Blinds For 5	1,000,000.00	1,000,000.00	January, 2022	complete	20 Police officers/ 50 Inmates	Complete, handed over and in use
2021/2022	Kiamaina Assistant Chiefs Office	Construction Of A 3roomed Office to Completion @1,500,000 And Construction Of 2door Toilet including 1door for PWD @ 200,000	1,700,000.00	1,700,000.00	30th June, 2022	complete	Assistant chief/est. 600 community members	complete but not handed over
2021/2022	Makao police post	Construction of a Three 3 Roomed Police Post	1,500,000.00	1,500,000.00	April, 2022	complete	assistant chief/community	completed, handing over pending
2021/2022	Githioro Police Station	Construction of A Police Station With 3cells, Armory And 3 Offices -1st Phase (Foundation, Walling and Roofing.	-	-		Reallocated	officers/community	Reallocated to Bursary secondary school.
2021/2022	Ndege Ndimu Police post	Completion Of a Police Station With 3 Cells, Armory For 3 Offices With 3 Office Tables And 5 Office Chairs.	2,500,000.00	2,500,000.00	30th June, 2022	complete	10 officers/ 20 Inmates	Completedand in use
2021/2022	Workers Assistant Chief Office	Construction Of a Two (2) Toilet. Pit Excavation, Foundation, Walling, Roofing, Plastering and Painting Works.	200,000.00	200,000.00	30th June, 2022	complete	assistant chief/20community members	complete and in use
2021/2022	Kabatini Assistant Chiefs Office	Construction of a Three (3) Roomed Office to Completion.	1,500,000.00	1,500,000.00	30th June, 2022	complete	assistant chief/community	completed ,handing over waiting
2021/2022	Kirima Top Police Post	Fencing Of One Acre for Kirima Top Police Post with Concrete Posts and Chain-link	1,500,000.00	1,500,000.00	30th June, 2022	complete	10 officers/community	completed
2021/2022	Kiamaina OCPD Headquarters	Purchase Of Furniture for The OCPD Headquarters Office Constructed By NGCDF-5 Executive Chairs, Airport Seats- Waiting Area, 2 Executive Tables, And One Office Cabinet.	500,000.00	500,000.00	30th June, 2022	complete	20 Police officers	furnitures has been purchased and delivered.funds fully utilised
TOTAL				137,088,879.00				